## ANNUAL APPROPRIATIONS BILL

An ordinance making appropriations for the corporate Village of Royal, Illinois, for the fiscal year commencing on the 1st day of April A.D. 2018, and ending on the 31st day of March A.D. 2019.

BE IT ORDAINED BY The Board of Trustees of the Village of Royal, Illinois.

Section 1. That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the corporate purposes of the Village of Royal, Illinois, to defray all necessary expenses and liabilities of said Village of Royal, Illinois, as herein after specified, for the fiscal year commencing on the 1st day of April A.D. 2018 and ending on the 31st day of March A.D. 2019, to-wit:

| For Insurance                       | \$ 5,500  |
|-------------------------------------|-----------|
| For Legal Expenses                  |           |
| Legal Fees                          | \$ 2,000  |
| Auditing                            | \$ 3,800  |
| For Streets and Alleys              |           |
| Maintaining Street and Alleys       | \$ 12,000 |
| Street Lights                       | \$ 8,500  |
| Repairing and Maintaining Sidewalks | \$ 3,000  |
| For Storm Drainage                  | \$ 18,000 |
| For Tree Removal                    | \$ 6,000  |
| For Salaries of Village Officers    |           |
| Village Officers                    | \$ 4,500  |
| Payroll Taxes                       | \$ 1,000  |
| For Community Development           |           |
| Parks                               | \$ 7,000  |
| Long Term Community Development     | \$ 14,000 |
| For Equipment and Supplies          | \$ 1,000  |
| For Public Safety (ESDA)            | \$ 1,000  |
| For Contingencies                   | \$ 4,300  |

## **Total Appropriated \$ 91,600**

Section 2. The said several sums of money are hereby appropriated from moneys received and to be received by the Village of Royal, Illinois, from all sources.

Section 3. This ordinance shall take effect, and be in force from and after its passage and approval. Passed by the Board of Trustees of the Village of Royal, Illinois, this 4<sup>th</sup> day June A.D. 2018.

Section 4. This ordinance is 6-A-18.

Approved: \_\_\_\_\_

Robert Vilven, President

Attest: \_\_\_\_

Kelly Vogel, Clerk